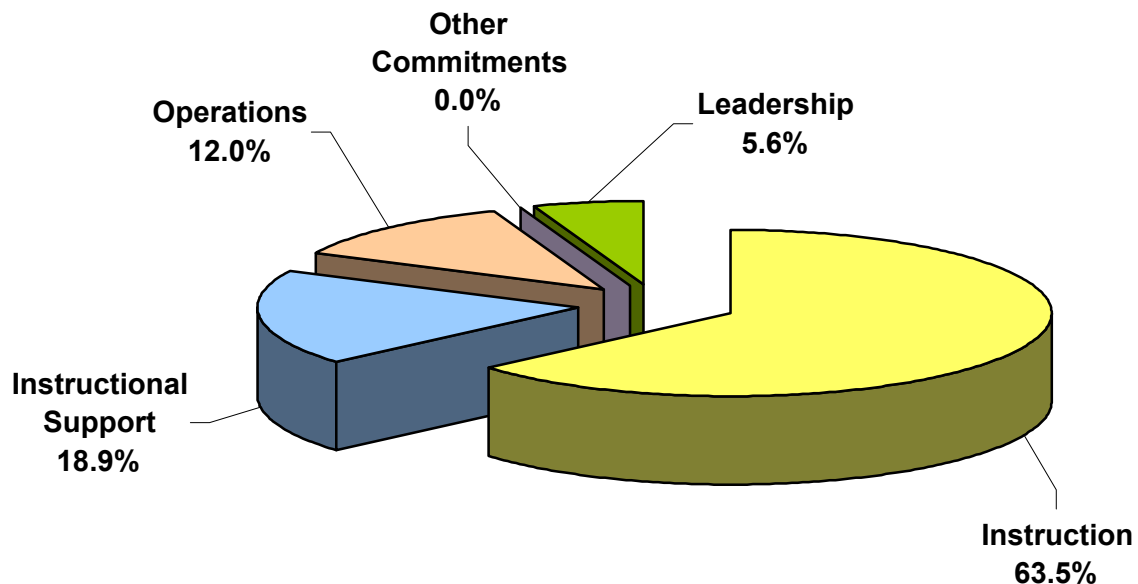
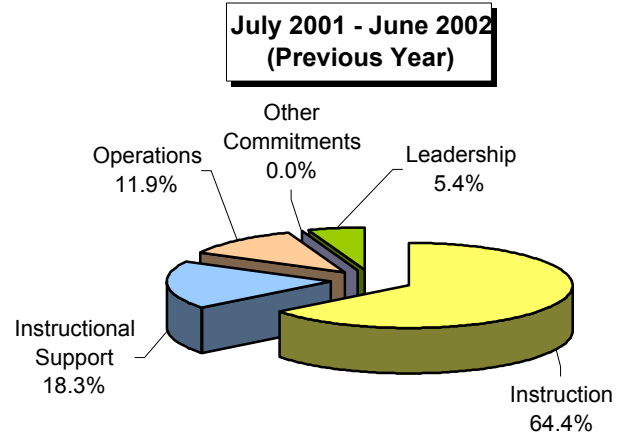


West Warwick Public Schools

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 1,067	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,521,030	\$6,112	63.5%
Instructional Support	\$1,936,777	\$1,815	18.9%
Operations	\$1,233,865	\$1,156	12.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$577,798	\$542	5.6%
Total High Schools	\$10,269,470	\$9,625	100.0%
Total District & %-High Schools-To-District	\$43,258,350	\$11,013	23.7%